

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE:

Modification of Community Oriented Policing (COPS) Grant

DATE:

June 18, 1997

PREPARED BY:

LARRY D. HANSEN, CHIEF OF POLICE

RECOMMENDED ACTION: City Council authorization is requested to allow Lodi Police Department

to modify the Citizens Option for Public Safety grant to authorize the purchase of .223 rifles for Police Patrol and designated Detective units.

BACKGROUND INFORMATION: Refer to Council Communication of September 24, 1996, regarding the

COPS Legislation and AB3229, Section 1. Item #1 of proposed COPS budget Mobile Data Computer/Lap Top - \$32,000 is omitted. This is to be replaced with AR-15 .223 Rifles. The dollar amount is the same.

FUNDING: Grants budget funding of \$32,000

Larry D. Hansen Chief of Police

APPROVED:

H. Dixon Flynn -- City Manage



COUNCIL COMMUNICATION

AGENDA TITLE:

Citizen's Option for Public Safety Program (COPS) Legislation

DATE:

September 24, 1996

REVISED

PREPARED BY:

LARRY D. HANSEN, CHIEF OF POLICE

RECOMMENDED ACTION:

It is recommended that the City Council authorize the Chief of Police to expend \$126,757 in State funds to support "Front Line" police services.

BACKGROUND INFORMATION:

AB 3229, Section 1, Sub-paragraph a, states, "The Legislature hereby finds and declares that there is a compelling need for additional resources to be applied at the local level for the purpose of insuring public safety."

This legislation also dictates that the City Council shall appropriate existing and anticipated moneys exclusively to fund front line municipal police services in accordance with written requests submitted by the Chief of Police.

It should be noted that this legislation provides for front line law enforcement services including anti-gang and community oriented policing programs.

The City of Lodi and Lodi Police Department have been very fortunate in the past 18 months and have received notification for funding on the following four grants:

Federal Universal Hiring Grant

This Grant authorizes the City to hire six additional Police Officers and will provide Federal funds over a three-year period totaling \$450,000.

Public Safety and Community Policing Grant

This Grant provides \$368,305 for a one-time expenditure for lap tops and computer terminals for the patrol cars.

Federal Law Enforcement Block Grant totals \$104,057

This Grant provides funding for a variety of law enforcement purposes and it is my intent to use these funds for future technology that have not been identified at this point.

State of California COPS (Citizen's Option for Public Safety) Program - \$126,757

This money provides funds for local law enforcement to support front line police services.

The total of Federal and State funds is \$1,049,119.

The Federal Universal Hiring Grant provides funds that will be distributed to the City of Lodi over a three-year period. The breakdown of City Match and Federal funding is as follows:

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APPROVED:		
	H. Dixon Flynn — City Manager	

Citizen's Option for Public Safety Program (COPS) Legislation September 24, 1996 Page Two

The City Match for each of the six police officer positions, over a three-year period, is as follows:

Year 1	\$ 9,536 x 6 = \$ 57,216
Year 2	$$29,535 \times 6 = $177,210$
Year 3	$$34,535 \times 6 = $207,210$

The breakdown of Federal funding for this grant is as follows:

Year 1	$$40,000 \times 6 = $240,000$
Year 2	$20,000 \times 6 = 120,000$
Year 3	\$15,000 x 6 = \$ 90,000

The Public Safety and Community Policing Grant is a one-year Grant and it is not anticipated that additional funding will be provided through this grant for technology.

The funds from the Federal Law Enforcement Block Grant can be expended over a two-year period and it is *possible* that Lodi Police Department may receive funding in future years through this program.

The **State COPS Program** is based on legislation that could provide ongoing funding if the legislature authorizes a new appropriation on a yearly basis.

It is my recommendation that Council not use State COPS funds to fund additional personnel. This funding is brand new and although there are strong indicators that this could be an ongoing funding stream, I would advise caution at this time.

My budget focuses primarily on providing complete funding for six police officers by combining Federal and State funds and by providing some much needed equipment to support our front line police services. The City's cost for Police Officers in the first year is \$ -0-.

PROPOSED COPS BUDGET

1.	Mobil Data Computer/Lap Top	\$32,000
2.	Mobile Radio, lights and siren	\$ 5,142
3.	Secure Net for portable radios	\$ 4,672
4.	Body Wire Transmitter	\$ 1,038
5.	Video Surveillance Equipment	\$30,000
6.	Three new Bicycles and related equipment	\$ 4,500
7.	Range equipment for training purposes	\$ 4,602
8.	Preemption Traffic Emitters	\$13,387
9.	Two non-lethal projectile launchers	\$ 3,000
10.	Projectile launcher ammunition	\$ 500
11.	Infrared detection system	\$10,000
12.	One hand-held radar unit	\$ 2,700
13.	Funding for Parks & Rec Youth and Anti-Gang	\$ 5,000
14.	Funding for Eastside Improvement Committee	\$ 2,500
15.	Funding for Gang Alternative Project (GAP)	\$ 2,500
16.	Contingency	\$ 5,216

Citizen's Option for Public Safety Program (COPS) Legislation September 24, 1996 Page Three

- Mobil Data Computer/Lap Tops for four Investigative Units. The Federal Grant which provides moneys for MDCs was limited to Patrol functions. These funds allow us to use this technology in Investigations.
- Secure Net for portable radios will insure that all investigators' portable radios will have a secure channel.
- Body Wire Transmitter will be used in undercover operations and will replace some defective equipment.
- Video Surveillance Equipment will be used to provide surveillance capabilities in high crime areas.
- Three New Bicycles and Related Equipment will replace the existing bicycles used for the Bicycle Unit and will enable us to use the old bicycles for Reserve Police Officers to expand our Bicycle Patrol Program. This also provides one new bicycle for Park Police.
- The Range Equipment For Training Purposes will enable us to provide more realistic training for our police officers in simulated training scenarios. This money will be used to purchase the necessary equipment.
- Preemption Traffic Emitters will be placed on each patrol unit to provide a safer response for Code 3 calls.
- Two Non-Lethal Projectile Launchers and Ammunition will provide us a non-lethal tool to use in volatile situations.
- The Infrared Detection System is a unit that will be installed in the Sergeant's patrol car to enhance our ability for locating suspects in fields, school yards, shopping centers, etc.
- The Hand-held Radar Unit will increase our ability to effectively reduce speed and have a greater impact on traffic accidents.
- The funding for the Parks and Recreation project and two community based organizations will be used to provide anti-gang and community policing strategies to support the police department's goals and objectives.

FUNDING: \$126,757 State Funds

Larry D. Hanser

cc: City Attorney

PROPOSED COPS BUDGET

13. Funding for Parks & Rec Youth and Anti-Gang 14. Funding for Eastside Improvement Committee 15. Funding for Gang Alternative Project (GAP) 16. Contingency	11.Infrared detection system 12.One hand-held radar unit	 Preemption Traffic Emitters Two non-lethal projectile launchers Projectile launcher ammunition 	Three new Bicycles and related equipmentRange equipment for training purposes	 Body Wire Transmitter Video Surveillance Equipment 	 Mobile Radio, lights and siren Secure Net for portable radios 	1 Mobil Data Computer/Lan Ton
\$ 2,500 \$ 2,500 \$ 2,500 \$ 5,216	\$10,000	\$13,387 \$3,000 \$500	\$ 4,500 \$ 4,602	\$ 1,038 \$30,000	\$ 5,142	\$32 000

TOTAL

\$126,757

1996 PUBLIC SAFETY GRANTS

Federal Universal Hiring Grant	\$450,000
Public Safety and Community Policing Grant	\$368,305
Federal Law Enforcement Block Grant	\$104,057
State of California COPS (Citizen's Option for Public Safety) Program - \$126,757	\$126,757

The total of Federal and State funds is \$1,049,119.

RESOLUTION NO. 96-142

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE CHIEF OF POLICE TO EXPEND \$126,757 IN STATE FUNDS TO SUPPORT "FRONT-LINE" POLICE SERVICES

WHEREAS, Assembly Bill 3229, Section 1, Subparagraph a states, "The Legislature hereby finds and declares that there is a compelling need for additional resources to be applied at the local level for the purpose of insuring public safety"; and

WHEREAS, this legislation also dictates that the City Council appropriate existing and anticipated moneys exclusively to fund front-line municipal services in accordance with written requests submitted by the Chief of Police; and

WHEREAS, front-line law enforcement services shall include anti-gang and community oriented policing programs; and

WHEREAS, the City of Lodi and the Lodi Police Department have been very fortunate in the past 18 months to have received notification for funding on the following four grants:

<u>Federal Universal Hiring Grant</u> which authorizes the City to hire six additional police officers and will provide federal funds over a three year period totaling \$450,000.00; and

<u>Public Safety and Community Policing Grant</u> which provides for a one-time expenditure for lap tops and computer terminals for the patrol cars totaling \$368,305.00; and

<u>Federal Law Enforcement Block Grant</u> which provides for a variety of law enforcement purposes; and

State of California Citizen's Option for Public Safety (COPS) Program which provides funds for local law enforcement to support front-line police services; and

BE IT RESOLVED, that the Lodi City Council hereby authorizes the Chief of Police to expend \$126,757 in State COPS funds pursuant to the budget as follows:

1.	Mobil Data Computer/Lap Top	\$32,000.00
2.	Mobile Radio, lights and siren	\$ 5,142.00
3.	Secure Net for portable radios	\$ 4,672.00
4.	Body Wire Transmitter	\$ 1,038.00
5.	Video Surveillance Equipment	\$30,000.00
6.	Three new bicycles and related equipment	\$ 4,500.00
7.	Range equipment for training purposes	\$ 4,602.00
8.	Preemption Traffic Emitters	\$13,387.00
9.	Two less than lethal projectile launchers	\$ 3,000.00
10.	Projectile launcher ammunition	\$ 500.00

11.	Infrared detection system		\$10,000.00
12.	One hand-held radar unit		\$ 2,700.00
13.	Funding for Parks & Recreation Anti-Gang	n Youth and	\$ 5,000.00
14.	Funding for Eastside Improvem	nent Committee	\$ 2,500.00
15.	Funding for Gang Alternative P	'roject (GAP)	\$ 2,500.00
16.	Contingency		\$ 5,216.00
	Т	OTAL	\$126,757.00

Dated: September 24, 1996

I hereby certify that Resolution No. 96-142 was passed and adopted by the Lodi City Council in a special meeting held September 24, 1996 by the following vote:

AYES:

Council Members - Mann, Pennino, Sieglock and Warner (Mayor)

NOES:

Council Members - None

ABSENT:

Council Members - Davenport

ABSTAIN:

Council Members - None

City Clerk